

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

2006

Open to Public Inspection

Department of the Treasury Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements.

Form header section A-M containing organization details, identification numbers, and organizational type information.

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions.)

Main table with columns for Revenue, Expenses, and Assets. Rows include contributions, program revenue, membership dues, interest, dividends, gross rents, special events, and total revenue/expenses.

**Part II Statement of Functional Expenses** All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22a Grants paid from donor advised funds (attach sch) (cash \$ _____ non-cash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>	22a				
22b Other grants and allocations (att sch) (cash \$ _____ non-cash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>	22b				
23 Specific assistance to individuals (attach schedule)	23				
24 Benefits paid to or for members (attach schedule)	24				
25a Compensation of current officers, directors, key employees, etc listed in Part V-A (attach sch). See Stmt 2	25a	45,000.	33,750.	9,000.	2,250.
b Compensation of former officers, directors, key employees, etc listed in Part V-B (attach sch)	25b	0.	0.	0.	0.
c Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule)	25c	0.	0.	0.	0.
26 Salaries and wages of employees not included on lines 25a, b, and c	26	116,459.	87,344.	23,292.	5,823.
27 Pension plan contributions not included on lines 25a, b, and c	27				
28 Employee benefits not included on lines 25a - 27	28	9,301.	6,976.	1,860.	465.
29 Payroll taxes	29	14,206.	10,655.	2,841.	710.
30 Professional fundraising fees	30				
31 Accounting fees	31	642.		642.	
32 Legal fees	32				
33 Supplies	33	13,967.	10,475.	2,794.	698.
34 Telephone	34	3,995.	2,996.	799.	200.
35 Postage and shipping	35	1,312.	984.	262.	66.
36 Occupancy	36	20,573.	15,430.	4,114.	1,029.
37 Equipment rental and maintenance	37	28,567.	21,425.	5,714.	1,428.
38 Printing and publications	38				
39 Travel	39				
40 Conferences, conventions, and meetings	40	3,580.	2,685.	716.	179.
41 Interest	41	3,044.	2,283.	609.	152.
42 Depreciation, depletion, etc (attach schedule)	42	10,717.	8,038.	2,143.	536.
43 Other expenses not covered above (itemize): a See Statement 3	43a	86,904.	83,743.	2,530.	631.
b _____	43b				
c _____	43c				
d _____	43d				
e _____	43e				
f _____	43f				
g _____	43g				
44 Total functional expenses. Add lines 22a through 43g. (Organizations completing columns (B) - (D), carry these totals to lines 13 - 15)	44	358,267.	286,784.	57,316.	14,167.

Joint Costs. Check  if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?  Yes  No  
 If 'Yes,' enter (i) the aggregate amount of these joint costs \$ \_\_\_\_\_; (ii) the amount allocated to Program services \$ \_\_\_\_\_; (iii) the amount allocated to Management and general \$ \_\_\_\_\_; and (iv) the amount allocated to Fundraising \$ \_\_\_\_\_